

MORAN TOWNSHIP SCHOOL DISTRICT
HOT LUNCH FUND EXPENDITURE BUDGET 2013-2014
REVISED July 21, 2014

Budget Unit	Account	Budget Unit Title	Account Title	14-Oct-13	21-Jul-14
25.1297.000.8510	1650	Food Service Lunch	Food Service Cook	\$16,819.00	\$14,296.15
	1890	Food Service Lunch	Other Temporary Salaries	\$300.00	\$300.00
	2820	Food Service Lunch	Retirement	\$4,200.00	\$3,570.00
	2830	Food Service Lunch	FICA	\$1,309.00	\$1,113.00
	3190	Food Service Lunch	Misc. Contracted Services	\$100.00	\$210.00
	3220	Food Service Lunch	Workshop/Conference	\$0.00	\$175.00
	3510	Food Service Lunch	Advertisement	\$100.00	\$100.00
	5610	Food Service Lunch	Food Purchases	\$27,000.00	\$24,225.00
	5610.01	Food Service Lunch	Milk	\$5,000.00	\$3,740.00
	5630	Food Service Lunch	Supplies-Non Food	\$5,000.00	\$1,445.00
	7910	Food Service Lunch	Miscellaneous	\$300.00	\$375.00
	7910.04	Food Service Lunch	Sales Tax	\$150.00	\$150.00
		TOTAL FOOD SERVICE-LUNCH		\$60,278.00	\$49,699.15
25.1297.000.8500	1650	Food Service Breakfast	Food Service Cook	\$0.00	\$2,522.85
	2820	Food Service Breakfast	Retirement	\$0.00	\$630.00
	2830	Food Service Breakfast	FICA	\$0.00	\$196.00
	5610	Food Service Breakfast	Food Purchases	\$0.00	\$4,275.00
	5610.01	Food Service Breakfast	Milk	\$0.00	\$660.00
	5630	Food Service Breakfast	Supplies-Non Food	\$0.00	\$255.00
		TOTAL FOOD SERVICE-BREAKFAST		\$0.00	\$8,538.85
			TOTAL FOOD SERVICE FUND	\$60,278.00	\$58,238.00